http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury Program Period: 2014

Current Dates: 05/01/14 - 05/31/14

Cumulative Dates: 01/01/14 - 05/31/14

Program	Current Period —				Cumulative for Reporting Period —			
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %
				kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,433	7,630.17	3	10,786.01	70.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,433	7,630.17	3	10,786.01	
LI % of Total	0.0%	0.0%	0.0%	1.5%	4.2%	4.9%	11.9%	
Residential New Construction	0	0.00	0	20,843	14,216.06	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	8,503	14,212.15	10	24,237	42,006.07	35	57,616.01	72.9%
Energy Star HVAC	2,111	950.00	2	6,069	3,150.00	10	0.00	0.0%
Energy Star Lighting	0	0.00	0	123,695	14,532.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	668	139.96	5	0.00	0.0%
Res Subtotal	10,614	15,162.15	12	175,512	74,044.09	53	57,616.01	
Res % of Total	100.0%	100.0%	100.0%	60.7%	41.1%	86.9%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	99,234	97,417.50	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,822.64	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	7,300.70	0.0%
C&I Products & Services	0	0.00	0	9,832	1,261.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	109,066	98,678.50	5	22,123.34	
C&I % of Total	0.0%	0.0%	0.0%	37.7%	54.7%	8.2%	24.4%	
Report Total	10,614	15,162.15	12	289,011	180,352.76	61	90,525.36	
Budget Comparison					49,636.24		90,525.36	54.8%